

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department – Dharmavaram t Water Supply Improvement Scheme – Revised Administrative sanction for an amount of Rs.8165.60 lakhs to Dharmavaram Water Supply Improvement Scheme sanctioned under UIDSSMT scheme– orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 1699

Dated:28.12.2011

Read the following:

1. G.O.Ms.No. 37, MAUD (A1) Department, Dated: 17.01.2008.
 2. From ENC (PH), Hyderabad Lr.No.2856/T5/DHARMAVARAM/WSIS/UIDSSMT/2008, Dated: 26.5.2011 and 23.6.201128.1.2011.
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ORDER:

The Engineer-in Chief (Public Health), Hyderabad vide reference 2nd read above, has submitted that the Government have accorded administrative sanction for Rs.6502.00 lakhs to Water Supply Scheme Under UIDSSMT to Dharmavaram Municipality with Chitravathi Balancing Reservoir as source with the following method of finance.

GOI Share	:	Rs. 4656.00 Lakhs.
State Share	:	Rs. 582.00 Lakhs.
ULB Share (Including Inadmissible)	:	Rs. 1264.00 Lakhs.

2. The Engineer-in Chief (Public Health), Hyderabad has submitted that the work was entrusted to M/S The Indian Hume Pipe Company Limited, Hyderabad. The agency has completed 87% of work and further work is in progress. During execution of the work, it is found necessary, the additional items and to revise the LS provisions for making payments to other Departments, tender percentage, increase of service tax etc., and further proposed an additional distribution lines for the recently developed .The details are as follows:

1. Laying of pipe lines across Railway lines:

Originally It was proposed to cross the pipe line through existing culverts but the Railway authorities did not permit to cross existing culverts and addressed to provide of casing pipe below track to run water lines through it under trenchless technology. Accordingly additional railway crossings at three places executed at the cost of Rs. 171.00 lakhs with trenchless technology as specified by the railway authorities. The additional amount of Rs.93.49 lakhs is required for this purpose.

2. Tender Premium:

The work was awarded to the agency with the Tender Percentage of 4.98% excess over Internal Bench Mark which results for revision of the estimate for an additional amount of Rs.316.03 Lakhs.

3. Service Tax:

An amount of Rs.120.74 Lakhs @ 2.06% was made in the Sanctioned Scheme Estimate. Further the Government has issued order revising the Service tax from 2.06% to 4.12%.The balance of Rs.124.37 Lakhs is made in the revised estimate.

4. Land Acquisition:

An amount of Rs. 10.00 Lakhs was made in the sanctioned Scheme Estimate. During execution of the work it is inevitable for laying pipe line through the Agricultural Fields and private land in the Villages. As per demand of the Revenue authorities an additional amount of Rs.40.00 Lakhs is required and the same is provided in the Revised Estimate.

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5. R & B Road cutting Charges:

An amount of Rs.28.00 Lakhs was made in the sanctioned Scheme Estimate. During execution of the pipe line work in Dharmavaram Municipal Town, major portion of the CC road along the berm and road cutting were necessitated. The Executive Engineer (R&B) Dharmavaram vide letter Rc. No. 10548/T.O/Road Cutting/2010-2011, Dated. 17-06-2010 has requested for depositing an amount of Rs. 90.34 Lakhs. An additional amount of Rs. 62.34 Lakhs is included in the Revised Estimate.

6. Railway Crossing permission Charges:

An amount of Rs. 16.30 Lakhs was made in the sanctioned Scheme Estimate. It is inevitable to lay the pipe lines crossing the railway track at 6 places. The Railway Authorities Guntakal has requested for depositing an amount of Rs. 46.50 Lakhs towards Railway crossings. The permission for laying the pipe lines and Electrical lines across the Railway track will be accorded only after depositing the requisite amount to Railway authorities. An additional amount of Rs. 30.20 Lakhs is included in the Revised Estimate

7. Payments to Electricity Department:

An additional amount of Rs. 14.47 Lakhs is required and the same is included in the Revised Estimate.

8. Price adjustment:

As per the Government Orders provision towards price adjustment for price variations of Cement, Steel & POL, an additional amount of Rs. 15.00 Lakhs is required and the same is provided in the Revised Estimate.

9. Within Municipal limits:

Additional distribution water supply lines within the Municipal Limits for the recently developed areas namely Keshavnagar, Shiva Nagar, Sarada Nagar and part of Indiramma colony and including along R&B roads which are widened. An additional amount is required for an amount of Rs.967.70 lakhs.

3. In view of the above, the Engineer-in-Chief (Public Health), Hyderabad has requested the Government to accord revised administrative sanction for an amount of Rs.8165.60 lakhs duly meeting the additional amount from the ULB share with the following method of finance.

G.O.I. Share	4656.00 lakhs
State share	582.00 lakhs
ULB share (including in admissible amount and other componets etc.,)	2927.60 lakhs
Total project cost	8165.60 lakhs

4. Government after careful examination, hereby accord revised Administrative Sanction for Dharmavaram. Water Supply Improvement Scheme including additional distribution water supply lines under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.8165.60 lakhs (Rupees Eight

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Thousand one Hundred and Sixty Five lakhs and Sixty Thousand only). The funding pattern among Central Government, State Government and ULB shall be as detailed below:

(Rs. in lakhs)

Sl. No.	Name of the Project/work	Total project Cost	GOI Share (80%)	State Share (10%)	ULB Share (10%)
1.	Dharmavaram Water Supply Improvement Scheme including additional distribution water supply lines	8165.60	4656.00	582.00	2927.60 (10%State share of Rs.582.00 lakhs + Rs.682.00 lakhs of in admissible amount other + components etc of Rs.695.90 lakhs + Rs.967.70 lakhs for additional distribution water supply lines within in the municipal limits for recently developed areas and including along R&B roads which are widened,)
	Total:	8165.60	4656.00	582.00	2927.60

5. The Engineer-in Chief (Public Health), Hyderabad is informed that the additional amount required for an amount of Rs.93.49 lakhs required for trenchless technology will considered for approval subject to fixation of rate by Competent Authority initially and then obtaining approval of the Committee III constituted by Government vide G.O. Ms.No.504, MAUD (A1) Department, Dated: 12.7.2007 under EPC system .

6. The Engineer-in-Chief (Public Health), Hyderabad is informed that the revised administrative sanction is agreed with the condition that expenditure during the current financial year should be within the B.E. provision. Further, ULB share amount of Rs.2927.60 lakhs would be met from B.E. provision under the head of account of "2217 Urban Development-80 General M.H.191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards Etc.,-GH.11 Normal State Plan-SH(60) Assistance to Municipalities, Corporations for completion of water supply schemes-MH 789 Special Component Plan for Scheduled castes-GH.11 Normal State Plan- SH(60) Assistance to Municipalities, Corporations for completion of water supply schemes - MH 796 Tribal Areas Sub Plan -GH.11 Normal State Plan- SH(60) Assistance to Municipalities, Corporations for completion of water supply schemes -310 Grants in Aid-312 Other Grants in Aid".

7. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

8. This order issues with the concurrence of Finance Department vide their U.O No. 30453/390/Expr.M&F/11, dated:15.12.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad

Copy to:

The Director of Treasuries and Accounts, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Principal Accountant General (A&E), A.P., Hyderabad
The Finance (B.G..III) Department
The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Secretary (MA) to Government
Sf/sc

//FORWARDED BY ORDER//

RESEARCH OFFICER